Town of Oregon, Dane County, Wisconsin

2027 Budget Summary

Revenues	**2026 Budget**	**2027 Budget**	**% Change**
Taxes	**1,368,243**	**1,432,363**	**4.69%**
Other Taxes	500	500	0.00%
Intergovernmental Revenues	339,051	548,728	61.84%
Licenses/Permits	57,000	56,865	-0.24%
Public Charges	229,848	249,547	8.57%
Intergovernmental Charges	50	0	-100.00%
Miscellaneous Revenues	42,553	51,000	19.85%
Proceeds from Long-Term Debt	0	520,000	100.00%
Use of Reserves Parks	30,000	30,000	0.00%
Use of Short-term Debt	121,000	155,000	28.10%
TOTAL REVENUES	**2,188,245**	**3,044,003**	39.11%

	2026	**2027**	
Tax Levy	1,368,243	1,432,363	
Assessed Valuation	749,296,100	769,923,800	
TOWN MILL RATE (TAX PER $1,000)	**1.83**	**1.86**	**1.88%**
(*Mill rate estimate, subject to change based on final assessed values)			

Expenditures	**2026 Budget**	**2027 Budget**	
General Government	421,050	482,215	14.53%
Public Safety	432,560	484,893	12.10%
Public Works	662,648	680,447	2.69%
Health & Human Services	60,500	60,500	0.00%
Cultural, Recreation & Education	38,100	38,200	0.26%
Conservation & Development	3,800	3,800	0.00%
Capital Outlay	145,000	767,400	429.24%
Debt Service	424,387	526,548	24.07%
TOTAL EXPENSES	**2,188,045**	**3,044,003**	39.12%

	Fund Balance January 1	**Total Revenues**	**Total Expenditures**	**Property Tax Contribution**	**Fund Balance December 31**
General Fund Unassigned	567,165				567,165
General Fund Assigned	403,111				403,111
Total General Fund	970,276	3,044,003	3,044,003	1,432,363	970,276

Posted this 23rd day of October, 2026

By: Jennifer Hanson, Oregon Town Clerk